		Region:	NCR				Total LGU Budget:		13,548,453,960.00		
		Province:	METRO MANILA		•		Total GAD Budget:		707,737,975.00		
		City/Municipality:	TAGUIG	· · · · · ·	=			,			
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No.	1 - Client Focused 2- Organizati onal Focused	Gender issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expanditure	Variance or Remarks	OPR
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
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1	1	Due to national crisis brough by the COVID- 19 pandemic, supplimental feeding is deemed needed by its beneficiaries during the community quarantine period to address the increasing hunger among indigent velorable children and to increase food security. Based on the 2019-2020 survey there are about 83,706 indigent boys and 79,842 indigents girls who undergone the supplemental feeding program of the City.	To assist mothers experiencing social-economic difficulties to provide nutritious healthy and affordable food for their children.	Supplemental Feeding Program	Supplemental Feeding Program Implementation	The number of Child Development Centers catered: 137 14,500 day care children	the first cycle was implemented during the first 2 quarters of 2022 with 11, 506 enrolled day care children benefited.	₽ 30,000,000.00	26,100,000.00	The 2nd cycle supposedly funded by the DSWD-NCR was postoned and move to the 1st quarter of 2023	OSWD
2	1	Increasing number of unwed women due to financila capacity of both partners. 2018-2021 Taguig City were able to provide 1200 unwed women, especially those who are already have children, a free wedding ceremony and free documentations were provided.	To provide free matrimonial covil wedding ceremony for couples. To assist in the legal documentations for their children	1, Kasalang Bayan Program	Conduct of monthly KASALANG BAYAN for 15 couples per month	the number of kasalang Bayan conducted with 180 couples were solemnized =	Through Taguig City's Kasalang Bayan, 486 couples tied the knot. All couples received essential items for the special occasion, including a boutonnière for the groom, wedding coins, wedding candles, and a souvenir cake. A health package containing 1 bottle of alcohol (500 ml), a box of surgical masks, and a box of ascorbic acid were distributed to the couples.	₱ 3,000,000.00	1,436,166.00	Implemented	CCRO
3	1	Increasing number of unwed women due to financila capacity of both partners. 2018-2021 Taguig City were able to provide 1200 unwed women, especially those who are already have children, a free wedding ceremony and free documentations were provided.	To provide free matrimonial civil wedding ceremory for couples. To assist in the legal documentations for their children	2. Kasalang Bayan Program	Conduct of orientation on Kasalang Bayan requisites	4 kasalang Bayan Conducted and 180 couples oriented	Through Taguig City's Kasalang Bayan, 186 couples tied the knot.	₱ 600,000.00	37,257.00	implemented	CCRO
4	1	increasing numbers of persons with disability especially women and children without mobility device to enjoy greater freedom and independence. In 2019-2020 Taguig City were abel to provide 2850 mobility devices to indigent Taguigenos.	To provide mobility/accessibility devices to indigent PWD, Senior Citizens and Vulneragie women and children.	Person with Disability Welfare Program	Distribution of Mobility Aid	80% of people in need of mobility devices provided.	The OSWD distributed mobility devices which are: 518 adult wheelchairs, 19 pediatric wheelchairs, 271 reclining wheelchairs, 55 straight canes, 102 quadcanes, 421 crutches, 72 walker, and	₱ 15,000,000.00	15,000,000.00	Implemented. There was an increase in the demand for mobility aid due to the pandemic	PDAO/OSWD

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No.	1 - Client Focused 2- Organizati onal Focused	Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget (7)	Actu≇i GAD Cost or Expenditure (8)	Varience or Remarks	OPR (10)
5	1	Lack of Access on mental health assessment and psychosocial interventions of grieving vulnerable women and children during disaster, pandemic and death of a loved one in 2020 especially during at the peak of pandemic, there is an increase in the number of death due to COVID-19 and there I surge on the covid positive patients that needs psychosocial interventions specifically menatal health and grieving process.	To provide access to mental health assessments and psychosocial interventions for grieving women and their children during pandemic.	Social Welfare and Protection Program	Grief Recovery Program for Bereaed Mothers and Families	no of grieving Individual provided with series of sessions on psychosocial interventions and mental health assessment=100	40 women and 10 men were assessed during the 18 sessions and group activities	₱ 300,000.00	300,000.00	implemented	OSWD
6		Lack of access for Senior Citizen Women to showcase their talent and to present positive image of aging. In 2020 there are about 39,945 female Senior Citizens in Taguig.	To provide venues for Senior Citizen women to showcase their talents and give honor to women who have reached the "Age of Elegance"	Senior Citizen Program	Search for GANDANG MAMITA 2022	number of activities conducted = 2	There were 800 senior citizens attended the event.	₽ 500,000.00	500,000.00	implemented	OSCA
7	1	Lack of access of women and children on clean and decent breast feeding stations and shower area on shelters or camp setting during disaster. In 2020 there are about 298 fire incidents and 3 major typhoons that affected Taguig City that required immediate evacuations of victims	To provide for breast feeding mothers and their children to a clean and decent breast feeding station and shower area during disaster.	Social Welfare and Protection Program	Purchase of customized mobile breastfeeding station, mobile shower/tollet and mobile kitchen.	Provided with customized mobile breastfeeding station, mobile shower/tollet and mobile kitchen	This was not purchased and was rescheduled on 2023.	₱ 5,000,000.00		due to change of adminstration and time constraint the delivery was postponed and rescheduled on 2023	OSWD
8		Lack of access on disability sensitivity training and seminar on the interacting with person with disability especially women and children, it is critical to understand the the cascading impacts of COVID-19 on survivors with disabilities and to develop sustainable interventions to meet their needs.	To increase awareness and promote sensitivity with the needs of women with disabilities	Information, Education and Communication	Video Bloggling showcasing stories of women and girls with disabilities	50 Women with Disabilities posted Video Biog Story of Woman and Disability		P 150,000.00		unimplemented	PDAO/PIO/IT
9	1	Lack of access on disability sensitivity trainign and seminar on the interacting with person with disability especially women and children. Taguig has a total of 16500 registered Persons with Disabilities.	To increase awareness and promote sensitivity with the needs of women with disabilities	Information, Education and Communication	Disabliity Awareness and Sensitivity Webinar	100 participants attended webinar on disability sensitivity advocacy program	Participated bu over 3167 registered memebrs and guardians 1010 males and 2161 females	P 150,000.00	150,000.00	implemented	PDAO

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10	1	Lack of access on disability sensitivity trainings and seminars on interacting with persons with disability especially women and children. Taguig has a total of 16,500 registered Persons with Disabilities.	To improve people's understanding of persons with disabilities in particular women with disabilities through the use of social media like facebook, dissemination of campaign and infographics materials, and conduct of webinar.	Sensitivity and Awareness Activities	Disability Awareness and Sensitivity Webinar, Video Bloggling, show casing women and girls with disabilities talent	50 Women and girls with Olsabilitles join the Draw Disability /Slogan Making Campaign and Women Got Talent activities		P 150,000.00		unimplemented	PDAO/PIO/IT
11		Lack of access on disability sensitivity trainings and seminars on interacting with persons with disability especially women and children. Taguig has a total of 16,500 registered Persons with Disabilities.	To provide access to information on livelihood for women with disabilities especially those who were displaced during pandemic	Women's welfare program	Entreprenueral and Financial Management Training for Women with Disabilities and mother of children with disabilities	100 participants trained and successfully Entreprenueral and Financial Management Training . Number of training conducted = 1	participated by 145 women and 29 men lotal of 174 PWDs	₽ 350,000.00	333,600.00	Implemented	PDAO/TMTC/ CDO/PESO
12		Lack of access to civil registrations for indigent students. Based on the 2019- 2020 survey there are about 83,706 Indigent boys and 79,842 indigent girls.	To provide free civil registrations of bith for indigent children, women and minority sectors to be able to have a legal documentations.	3. Mobile Birth Registration	Conduct of Mobile Birth Registration in Verrous barangays in Taguig City	2 mass mobile birth Registration implemented	The City was able to register 430 individual during the mass registration of Birth Brgy, Ususan: 120 Brgy, Western Bioutan: 180 Brgy, Tanyag: 123 Total: 423	₱ 35,160.00	25,632.00	implemented	CCRO
13	1	Low rate of enrolled single mothers and wilnerable men and women in basic health services. In 2019-2020 there are about 19,987 (13,171 - women & 6.816 men) indigent and vulnerable men and women that were able to be enrolled by the city.	mothers, vulnerable men and women to pay for the	Poverty alleviation program	Provision of free PhilHealth	no. of single mothers and vulnerable men and women benefited = 16700 2,587 indigent families	2587 indigent families, single Mothers and vulnerable women availed Free Philhealth Premium	5 0,000,000.00	12,416,400.00	implemented	CSWD
14	1	RA9710 (5) Prevention and management of reproductive tract infections including sexually transmitted diseases, HIV, and AIDS and in compliance with Dept. of Health Advisory No. 2020- 020 Recommendatory Decentralization of People Living with HIV (PLHIV) to HIV treatment Centers within the their current place of residences	1.To increase access to HIV-AIDS treatment 2. To eradicate conditions that aggravate the spread of HIV infection, including but not limited to poverty, gender inequality, prostitution, marginalization, drug abuse and ignorance, and to provide easy access on medicines/treatment for HIV-AIDS.	HIV PROGRAM	Door to Door Delivery of Anti- Retroviral drugs and other medicines (vitamins, prophylaxis) to out PLHIV	Number of beneficiaries of monthly distribution of medications: 600 PLHIV Number of each medicine to be procured and distributed. (indicate number per medicine)	The 600 beneficiarles received their medication monthly	₱ 2,000,000.00	2,000,000.00	impiemented	SHC/DIC/CH O

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
15	1	E.O. 51 Sec 2 states: to contribute to the provision of safe and adequate nutrition for infants by the protection and promotion of breast feeding and by ensuring the proper use of breastmik substitutes and breastmik supplements when these are necessary, on the basis of adequate information and through appropriate marketing and distribution.	To promote the health of bables and mothers through the provision of safe pasteurized donor milk and support of breastleeding.	Milk Bank	Conduct of Weekly Milk Letting and collection Activity in 28 Barangays	number of breasdeeding mother participated 72 weeks x 50 mothers = 3600	There were 72 mothers who participated for 50 weeks in donating breastmilk	P 1,000,000.00	1,000,000.00	implemented	Nutrition
16	1	E.O. 51 Sec. 2 states: to contribute to the provision of safe and adequate nutrition for infants by the protection and promotion of breast feeding and ensuring the proper use of breastmilk substitutes and breastmilk supplements when these are necessary, on the basis adequate information and through appropriate marketing and distribution.	To promote the health of bables and mothers through the provision of safe pasteurized donor milk and support of breastleeding.	Milk Bank	World Human Milk Donation Day (May 19) Breas-Feding Awareness Month (August)	no mothers participated in the Advocacy and Milk Lelling celebration various activities = 500		₽ 600,000.00	600,000.00	implemented	Nutrition
17	1	RA 6949 Section 1. The eighth day of March of every year is hereby declared as a worming special holiday to be known as National Women's Day. Sec. 2. To ensure meaningful observance of the holiday as herein declared, all heads of government agencies and instrumentalities including government-owned and controlled corporations as well as local government units, and employers in the private sector shall encourage and afford sufficient time and opportunities for their employees to engage and participate in any activity conducted within the premises of their respective offices or establishments to celebrate National Women's Day.	To create and facilitate platforms to discuss good practices, gaps, challengers, and commitments in pursuing gender and development (GAD) - to strengthen implementation of the Magna Carta of Women	HIV PROGRAM	Lectures and counseling on marriage and family planning Voluntary HiV Counseling and Testing J. Distribution of IEC Livelihood Trainings	2 sessions of seminars conducted with no of participants benefitted ≃400 women and 100 men/lgbtq	The seminar was attended by a total of 300 women: 100 Working women 100 Housewives 100 members of 4Ps	₱ 60,000,00	58,446.00	implemented	Sociat Hygiene Clinic MNCHN ADP Cervical Cancer Control Program

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	1000000	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
18	1	RA 9710 Section 14. Women in Sports The State shall develop, establish, and strengthen programs for the participation of women and girl-children in competitive and noncompetitive sports as a means to achieve excellence, promote physical and social well-being, eliminate gender-role stereotyping, and provide equal access development for all persons regardless of sex, gender identity, and other similar factors.	To promote equal participation of women and girls in sports. This includes measures to ensure that gender based discrimination in competitive and non-competitive sports is removed so that women and girls can benefit from sports development	City Sports Program	Basebail, Futsal, Table Tennis, Volleybail Training on various barangays	11,200 Youth Trained and coach professionally (28 Session's In 4 sports clinic) Male - 5,600 Female - 5,600 1. basketball 2. Volleyball 3, Futsal 4. Table Tennis	There were 15,120 participants (both boys and girls)	20,000,000.00	16,303,300.00	Impiemented	OCM/SDO/SP /BAO/GSO/M EDICS/PIO
19	1	RA6949 Section 1. The eighth day of March of every year is hereby declared as a woking special holiday to known as national Women's Day. Sec. 2. To ensure meaningful observane of the holiday as herein declared, all heads of government agencies and instrumentatiles, including government-owned and controlled corporations as well as local government units, and employers in the private sector shall encourage and afford sufficient time and opportunities for their employees to engage and participate in any activity conducted within the premises of their repsective offics or establishments to celebrate National Women's Day.	To recognize the unique, meaningful and significant	Women's month program	Annuat event celebration - Sports competition (Basketball, Chess, Scrabble, Table Tennis & Voileyball)	More or less 400 women inmates from Taguig City Jali Female Dormitory, Bureau of Jali Management and Penology (BJMP) benefiled	300 women inmales participated in the Sports competition	300,000.00	170,704.00	implemented	OCM/SDO/BJ MP/MEDICS/ POSO/PIO
20	1	RA9710 (5) Prevention and management of reproductive tract infections including sexually transmitted diseases, HIV, and AIDS and in compliance with Dept. of Health Advisory No. 2020-020 Recommendatory Decentralization of People Living with HIV (PLHIV) to HIV treatment Centers within the their current place of residences	To increase awareness on how of prevent HIV and other secuality transmitted diseases	HIV PROGRAM	Orientation/Awareness on Basic HIV 101 among students from different Universities and Colleges	no of students from different Universities and colleges oriented (7 Schools) = 300 girls 200 boys	There are 1100 TCU Students. 377 were Tested, 5 was Hepa B reactive, and 2 was Syphills Reactive 1200 TUP Students participated 513 were Tested, 5 was Syphills Reactive 6 was Hepa B Reactve, and 3 was HIV Reactive	P 12,000.00	12,000.00	implemented	Social Hygiene Clinic and Drop-in Center

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No.	2- Organizati onal Focused	Gender issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks	OPR
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
21	1	RA9710 (5) Prevention and management of reproductive tract infections including sexually transmitted diseases, HfV, and AIDS and in compliance with Dept. of Health Advisory No. 2020-020 Recommendatory Decentralization of People Living with HIV (PLHIV) to HIV treatment Centers within the their current place of residences	To increase awareness and support on how to prevent HIV and other sexually transmitted diseases	HIV PROGRAM	Aids Candle Light Celebration	no of LGBT participated / AIDS Candlelight Celebration conducted = 280	Celebration was funded by DOH	P 118,000.00		implemented at no cost to the city	Social Hyglene Clinic and Drop-In Center
22	1	RA9710 (5) Prevention and management of reproductive tract infections including sexually transmitted diseases, HrV, and AIDS and in Compliance with Dept. of Health Advisory No. 2020-020 Recommendatory Decentralization of People Living with HiV (PLHiV) to HIV treatment Centers within the their current place of residences	To increase awareness and support on how to prevent HIV and other sexually transmitted diseases	HIV PROGRAM	World Alds Day Celebration	World Aids Day Celebration Activity conducted = 300 participants (LGBT)	300 LGBT participated in the World Alds Day Celebration Activity	₱ 220,000.00	219,860.00	implemented	Social Hygiene Clinic and Drop-In Center
23	1	RA9710 (5) Prevention and management of reproductive tract infections including sexually transmitted diseases, HIV, and AIDS and in compliance with Dept. of Health Advisory No. 2020-020 Recommendatory Decentralization of People Living with HIV (PLHIV) to HIV treatment Centers within the their current place of residences	To increase awareness and support on how to prevent HIV and other sexually transmitted diseases	HIV PROGRAM	International Condom Day	Internation Condom Day Celebration activity conducted = 300 (LGBT) participants	500 members of LGBT participated in the events provided by the city on various local universities and colleges	P 65,000.00	65,000.00	not implemented	Social Hygiene Clinic and Drop-in Center
24	1	RA9710 (5) Prevention and management of reproductive tract infections including sexually transmitted diseases, HIV, and AIDS and in compliance with Dept. of Health Advisory No. 2020-020 Recommendatory Decentralization of People Living with HIV (PLHIV) to HIV treatment Centers within the their current place of residences	To promote early detection and treatment of HIV Aids	HIV PROGRAM	Conduct of HIV Testing Week	HIV Testing Week activities conducted = 300 participants (150 boys, 150 glrls)	They tested 10,433 individuals, 15 were H/V Reactive.	P 61,000.00	60,842.00	implemented	Social Hyglene Clinic and Drop-in Center

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No.	2- Organizati onal Focused	Gender issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target (5)	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks	OPR (10)
25	1	RA9710 (5) Prevention and management of reproductive tract infections including sexually transmitted diseases, HiV, and AIDS and in compliance with Dept. of Health Advisory No. 2020-020 Recommendatory Decentralization of People Living with HIV (PLHIV) to HIV treatment Centers within the their current place of residences	[HIV PROGRAM	Voluntary Counseling and Testing / Community Outreach	Outreach VOLUNTARY COUNSELING AND TESTING done year round 500 LGBT Community	Key Affected Population were tested	₱ 82,000.00	82,000.00	implemented	Social Hyglene Clinic and Drop-In Center
26	1	RA9710 (5) Prevention and management of reproductive tract infections including sexually transmitted diseases, HIV, and AIDS and in compliance with Dept. of Health Advisory No. 2020-020 Recommendatory Decentralization of People Living with HIV (PLHIV) to HIV treatment Centers within the their current place of residences	To ensure access to prescribe treatment on HIV Aids	HIV PROGRAM	Procurement of Drugs, Medicines and Vaccines; Diagnosis and Management of STI Cases; Supportive Treatment for HIV/AIDS cases	600 targetted clientelies provided with Diagnosis and Management of STI Cases and Supportive treatment for HIV/AIDS case and proveded drugs, medicines and vaccines / Med Supplies =	604 People Living with HIV (PLHIV) provided ST1, HIV/AIDS services	₱ 7,000,000.00	858,000.00	implemented	SHC/DIC/CH O
27	1	RA9710 Ch. 5 Women in marginalized sectors are hereby guaranteed all civil, political, social, and economic rights recognized, promoted, and protected under existing laws including, but not limited to, SOLO PARENT ACT.	To increase awareness of solo parents on their rights and privileges	Social Welfare and Protection Services	Conduct of SOLO Parents Forum/Week: Disaster & Behavioral Health Gender Sensitivity Semihar Women Sensitivity Semihar Women General Assembly Orientation on New Normal Safe City Task Force Stress Debriefing	2 Seminars conducted and total of solo parents participated = 100	Seminars conducted were attended by 781 Solo parents (734 Female, 47 Male)	₱ 1.200,00D.00	1,200,000.00	fulli implementation	OSWD
28	1	RA9710 Sec 20 (9) Women-friendly and sustainable agriculture technology shall be designated based on accessibility and viability in consulation with women's organizations:	To increase the awareness of the youth on crop production and its possible economic benefits.	Crop Production Technology Program	Conduct of trainings/seminars of Urban Gardening in the 28 Barangays of Taguig	1,335 Youth Women & 65 Youth men participated in th e28 sessions of Training In the 28 Barangays of Taguig	There were 33 sessions conducted in different barangays with a total of 1,875 youth participants.	P 247,300.00	247,300.00	implemented	CAO
29	1	RA9710 Sec 20 (9) Women-friendly and sustainable agriculture technology shall be displanted based on accessibility and viability in consulation with women's organizations;	To increase the awareness of the youth on crop production and its possible economic benefits.	Crop Production Technology Program	Distribution of assorted vegetable seeds for planting	90 kilos of assorted Vegetable seeds were distributed to 1,335 women youth & 65 men youth & other clienteles (vegetable gardeners) from 28 barangays of Taguig	The total number of beneficiaries were 1,400 and 90 kilos of assorted Vegetable seeds for planting were distributed to increase the awareness of youths in crops	₽ 600,000.00	eco, 000 .00	implemented	CAO

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30	1	RA9710 Sec 20 (9) Women-friendly and sustalnable agriculture technology shall be designated based on accessibility and viability in consulation with women's organizations;	To increase the awareness of the youth on crop production and its possible economic benefits.	Crop Production Technology Program	Conduct of Gulayan Festival In a form of a contest	100 Youth women & 40 youth men participated in the gulayan contest	145 youth participants Jolned the Gulayan Festival contest (66 women & 79 men)	P 271,912.00	271,912.00	Implemented	CAO
31	1	RA9710 Sec 20 (b) Right to Resources for Food Production - The state shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastracture support, technical training, and technicolgoal and markteting assistance. The State shall promote women-friendly technology as a high priority activity in agriculture and shall promote the right to adequate food by proactively engaging in activities intended to strengthen access to utilization of, and receipt of accurate and substantial information on resources and means to ensure women's tivelihood, including food security:	To give equal opportunity to women and men to acquire knowledge and skills on post-harvest technologies, its basic principles and methods.	Port-Harvest Support Program	Melon Harvest Festival including showcasing of various delicacles desserts made of melon	no of farmers benefited = 100	There were 1,400 participants in the 28 meetings/sessions about Post Harvest Program held in Districts I & II	₽ 653,000.00	653,000.00	implemented	CAO
32	1	RA9710 Section 17. Women Rights to Health; Access to the following services shall be ensured: (1) Maternal casre to include pre- and port-natal services sto address pregnancy and Infant health and nutrition;	To reduce Maternal Mortality rate	MNCHN (Maternal, Neonateand and Child Health Nutrition) Program	Buntis Congress 2022	no of pregnatnt women participated and benefitted the program = 500 womens	466 women attended the Buntis Congress	₱ 600,000.00	600,000.00	implemented	MNCHN, NUTRITION
33	•	RA9710 Section 17. Women Rights to Health; Access to the following services shall be ensured: (1) Maternal casre to include pre- and port-natal services sto address pregnancy and infant health and nutrition; MCW 2013-06 - IRR Sec 20A Promotion of Breastfeeding and proper nutrition for pregnant and lactating women.	To promote nutrition and health of 6-23 months old children through provision of complementary food pacs and feeding kits	Nutrition Program	Provision of Complimentary food packsand feeding kits to 6-23 months old children	1,500 6-23 moths old children provided with complementary food packs and feeding kits	910 6-23 mnths old children were provided with complementary food packs and feeding kits	₽ 1,000,000.00	6,324,546.00	implemented	nutrition
34	ĩ	RA9710 Section 17. Women Rights to Health; Access to the following services shall be ensured: (1) Maternal cases to include pre- and port-natal services sto address pregnancy and Infant health and nutrition;	To reduce Matemal Mortality rate	MNCHN (Maternal, Neonateand and Child Health Nutrition) Program	Distribution of 3In1 Bida Baby cribs	no, of Bida crib were delivered with complete prenatal check up, immunization, and birth registration = 580 mothers	500 mothers received 3-in-1 Baby Bag	P 1,000,008.00	1,600,000.00	Implemented	MNCHN, NUTRITION

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		(f)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
35	1	RA9710 Section 17, Women Rights to Health; Access to the following services shall be ensured; (1) Malemal casre to include pre- and port-natal services sto address pregnancy and Infant health and nutrition;	To reduce Matemai Mortality rate	MNCHN (Maternal, Neonateand and Child Health Nutrition) Program	Distribution of expanded newborn screening kits	- no. of Newborn Screening Kits distributed = 1,750 - no. of newborns tested for congenitati disorders = 5,500	1,750 Newborn Screening Kits distributed and 5,500 newborns were tested for congenitati disorders to address the infants' health and nutrition	₱ 10,500,000.00	10,500,000.00	<i>i</i> mplemented	MNCHN, NUTRITION
36		RA9710 Section 17. Women Rights to Health; Access to the following services shall be ensured: (2) Promotion of breastfeeding	To reduce the number of nutritionally at risk pregnant mothers	Maternal Health Program	Distribution of deltary nutritional supplement for at risk mothers	no of identified underweight pregnant mothers identified in 2022 attended and with Improved nutritional status = 1500	There are 1,452 enrolled beneficiaries hoping to improve the nutrition status in order to lessen the risk of pregnancy	P 2,200,000.00	2,200,000.00	Implemented	nutrition
37	1	RA9710 Section 17, Women Rights to Health; Access to the following services shall be ensured: (2) Promotion of breastfeeding	To promote the health of mother and babies through provison of breastfeeding kits especially during emergencies	Nutrition Program	Orientation on Nutrition in Emergencies and Provision of Breastfeeding kits during Emergencies	500 Lactating Women Provided with breastfeeding kits during emergencies and oriented = 100%	Breastfeeding kits were provided diring the orientation to promote breastfeeding.	₱ 800,000.00	00.000,008	Implemented	nutriBan
38	1	RA9710 Section 30. Women in especially Dtffcult Circumstances - For purposes of this Act, "Women in Especially Dtffcult Circumstance" (WEDC) shall refer to victims and survivors of sexual and physical abuse, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest, and such other related curcumstances which have incapacitated them functionally. Local government units are therefore mandated to deliver the necessary servides and interventions to WEDDC under their respective jurisdictions.	To proviede assistance to women and children who are sunvivors of abuse, trafficking, pomography and other forms of abuses.	Social Welfare and Protection Program	Provision of financial assistance to women and children who are victims of trafficking and forms of violence.	no of women and children victims of abused and trafficking and other forms of violence	440 women and childred survivors/victims of abused was provided with aid and referefd to Institutions for long term interventions	₽ 500,000.00	500,000.00	other psychosocial interventions were provided based on assessments e.g financial/livellhood assistance	oswo

Region:	NCR	Total LGU Budget:	13,548,453,960.00
Province:	METRO MANILA	Total GAD Budget:	707,737,975.00
City/Municipality:	TACHIC		

No.	1 - Client Focused 2- Organizati onal Focused		GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks	OPR (10)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(a)	(10)
39	1	Sec. 23 of RA 9710 SEC 20 (b) right to resources for food production. -The state shall guarantee women a vital role in food production by glvlng pritority to their rights to land, credit, and infrastructure support, technical training, and technological and marketling assistance. The State shall promote women-friendly technology as a high priority activity in agriculture and shall promote the right to adequate food by proactively engaging in activities intended to strengthen access to utilization of and receipt of accurate and substantial information on resources and means to ensure women's livelihood, including food security:	To give equal opportunity to women and men to acquire knowledge and skills on post-harvest technologies, its basic principles and methods.	Post-Harvest Support Program	Consultation Meetings of Rural Improvement Club (RIC) Organization in District I and II and conduct of Livelihood Trainling on Post Harvest Support Program	-28 meetings conducte in 28 barangays participated by 30 women and 20 men each session -28 RIC's reorganized -1,400 women participated in training 28 meetings in District i & II 28 sessions 1,400 participants	There were 1,400 women who participated in the 28 meetings/sessions about Post Harvest Program held in Districts I & 1	P 440,103.00	260,863.00	partially implemented	CAO
40	2	A Memorandum Circular No. 2011 - 01 dated October 21, 2011 was released addressing to all Government Departments Including their attached agencies, offices, bureaus, State Universities and Colleges (SUCs), Government-Owned and Controlled Corporations (GOCCs) and all other government instrumentalities as their guidelines and procedures for the establishment, strengthening and institutionalization of GAD Focal Point System (GFPS).	To promote health and wellness of the employees	CAP DEV	Think Well, Feel Well (Understanding Mental Health) - An Online Webinar	Number of employees participated=11,474	1,263 employees attended the online webinar promoting heatth and weliness of the employees	P 1,000,000.00	conducted via zoom	implemented	нгмо
41	2	A Memorandum Circular No. 2011 - 01 dated October 21, 2011 was released addressing to all Government Departments including their attached agencies, offices, bureaus, State Universities and Colleges (SUCs), Government-Owned and Controlled Corporations (GOCCs) and all other government instrumentalities as their guidelines and procedures for the establishment, strengthening and institutionalization of GAD Focal Point System (GFPS).	To increase level of awareness on proper health and sanitation	IEC Program	Provision of IEC Materials on proper hygiene for the prevention of COVID-19 and other contagious diseases	25,000 copies of IEC materials produced and distributed to all employees		P 200,000.00		not Implemented	НЯМО

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Province:	METRO MANILA	Total GAD Budget:	707,737,975.00
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No.	1 - Client Focused 2- Organizati onal Focused	Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks	OPR
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
42	_	RA 7910 Section 9, Protection from Violence, - The State shall be protected from all forms of violence as provided for in existing laws. Agencies of government shall give priority to the defense and protection of women against gender-based offenses and help women attain justice and healing.	To increase level of knowledge on the functions of the Violence Againsts Women and Children Desk	Social Welfare and Protection Program	Training and Seminar on the update on the IRR of Violence Against Women and Children Desk	number of Barangay VAWC Desk Officers capacitated + 112 (28 men and 84 women)	2 seminars were conducted together the discussions on ARUGA at KALINGA NG MGA BATA sa BARANGAY and Rules on Guardianship of Minors Barangay and provided with IEC materials	₽ 2,000,000.00	190,000.00	implemented	OSWD
43	2	RA 6949 An act to declare March 8 of every year as working Special Holiday as National Womens Day	To celebrate the Womens contributions to history culture and society	Women's Month Program	GAD Focal Point System 4th Womens Fun Day	100% of the 500 targeted women employees	500 employees attended the event to celebrate Women's Month	₱ 500, 0 00.00	500,000.00	implemented	MAYORS/GF PS
44	_	RA 9710 (5) Prevention and management of reproductive tract infections, including sexually transmitted diseases, HIV, and AIDS and in compliance with Dept. of Health Advisory No. 2020-020 Recommendatory Decentralization of People Living with HIV (PLHIV) to HIV treatment Centers within their current place of residences	To promote early detection and treatment and proper management of HIV AIDS	HIV Program	Monitoring and Evaluation	no, of monitoring activities conducted + 4 (1 per quarter)	One (1) Monitoring and Evaluation program was held every quarter in order to promote early detection and treatment of HIV AIDS	₱ 48,000.00	48,000.00	implemented	SHC/DIC/CH O
45	2	RA9710 (5) Prevention and management of reproductive tract infections, including sexually transmitted diseases. HIV, and AIDS and in compliance with Dept. of Health Advisory No2020-020 Recommendatory Decentralization of People Living with HIV (PLHIV) to HIV treatment Centers within their current place of residences	To promote early detection and treatment and proper management of HIV AIDS	HIV PROGRAM	Program Implementation Review (PIR)	2 program implementation review conducted 30 SHCDIC Staff	2 program implementation was conducted and was attended by 30 SHC/DIC Staff	₽ 82,500.00	82,500.00	Implemented	SHC/DIC/CHO /HRMO
46	2	RA9710 (5) Prevention and management of reproductive tract Infections, including sexually transmitted diseases, HIV, and AIDS and in compliance with Dept. of Health Advisory No.2020-020 Recommendatory Decentralization of People Living with HIV (PLHIV) to HIV treatment Centers within the their current place of residences	To increase awareness and support on the prevention of HIV AIDS	HIV PROGRAM	Reproduction and Distribution of IEC Materials	no. of IEC Materials reproduced and distributed = 25000 pcs	IEC mmaterials layout awaiting the apporoval of DOH	P 250,000.00		for final release on 2023	SHC/DIC/CHO

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Province:	METRO MANILA	Total GAD Budget:	707,737,975.00
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No.	2- Organizati onal Focused		GAD Objective	Relevant LGU Program or Project	GAU ACINTY	Performance Indicator and Target	Actuał Results (6)	Approved GAD Budget	Actual GAD Cost or Expenditure (8)	Variance or Remarks	OPR (10)
47	2	(1) RA9710 Sec 20(b) Right to Resources for Food Production. - The State shall guarantee women a vital role in food production by giving priority to their rights to land, credit, and infrastructure support, technical training, and technological and marketing assistance. The State shall promote women-friendly technology as a high agriculture and shall promote the right to adequate food by proactively engaging in activities intended to strengthen access to, utilization of, and receipt of accurate and substantial information on resources and means to ensure women's livelihood, induding food security:	To give equal opportunity to women and men to acquire knowledge and skills on post-harvest technologies. Ils basic principles and methods.	{3} Post - Harvest Support Program	(4) 2. Develop one IEC Material for Distribution	(5) 3000 pcs IEC matenals distributed	(6)	P 50,000.00		unimplemented	CAO
48	2	RA9710 Section 36. Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women Within a the Implementing rules and regulations, the National Commission on the Role of Filipho shall assess its gender mainstreaming program for consistency with the standards under this Act. It shall modify the program accordingly to ensure that it will be an effective strategy for implementing this Act and attaining its objectives.	To formulate a comprehensive and responsive 2023 GAD Plan and Budget.	Gender Mainstreaming	Review and assessment and re- callbration of GAD projects and activities	no. of GFPS assembly conducted = 12	8 Council meeting were conducted. The GFPS was able to assessed the timeliness of GAD PPAs	₽ 100,000.00	100,000.90	impiemenled	MAYORS/GF PS
49	2	RA9710 Section 36. Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women Within a period prescribed in the implementing rules and regulations, the National Commission on the Role of Filipino Women (NCRFW) shall assess its gender mainstreaming program for consistency with the under this Act. It shall modify the program accordingly to ensure that it will be an effective strategy for implementing this Act and attaining its objectives.	To formulate a comprehensive and responsive 2023 GAD Plan and Budget.	Gender Mainstreaming	Seminar/Workshop on the advance and updated guidelines in the formulation of GAD programs and projects	no. of GPFS members that were oriented = 21 maie 33 female for a total of 54 council member	2 council seminars on GAD Planning and Bedgeting was conducted online	P 1,000,000.00		implementes at no cost to the city	MAYORS/GF PS

TAGUIG CITY

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Province: City/Municipality:	TAGUIG		

No.	1 - Client Focused 2- Organizati onal Focused	Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks	OPR (10)
50	2	RA9710 Section 36. Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women. Within a period prescribed in the implementing rules and regulations, the National Commission on the Role of Filipho Women (NCRFW) shall assess its gender mainstreaming program for consistency with the under this Act. It shall modify the program accordingly to ensure that it will be an effective strategy for implementing this Act and attaining its objectives.	planning and budgeting	Gender Mainstreaming	Presentation of GAD Best Practices of Taguig City in National Capital Region Summit	no. of GPFS members that were oriented = 21 male 33 female for a total of 54 council member and the members of the 16 citles and 1 municipality in the NCR	250 members of GFPS from the National Capital Region attended the	9 5,000,000.00	1,200,000.00	Implemented on Dec. 8, 2022 helds at Marquis Events Place BGC	MAYORS/GF PS

SUB-TOTAL

City/Municipality:

P 146,687,975.00 104,917,348.00

	3 - Attributed Programs	Title of LGU Program of Project	HGDG Design/ Funding Facility/Generic Checklist Score	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks	OPR
51	3	Enrollment of women in nontraditional skills training in vocational and tertiary levels & Tesda Approved Community Livelihood Programs 16 Technical Vocational Tesda Approved Courses	12,32	3,489 beneficiaries	9,500,000.00	4,750,000.00	Implemented	CAO
		Scholarship Program	9.78	40,776 Scholars	750,000,000.00	375,000,000.00	Implemented	осм
	- 3 -	Senior Citizen Birthday CashGift	12.77	76,097 Beneficiaries	P 250,000,000.00	125,000,000.00	implemented	OSCA
53 3	3	Person with Disability CashGift	15.37	15,473 PWDs	P 24,000,000.00	18,000,000.00	Implemented	PDAO

9 1,033,500,000.00

522,750,000.00

Total GAD Cost or Expenditure 627,667,348.00

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GAD Focal Person

MARIA LAARNI L. CAYETANO